

City of Detroit Department of Transportation (D-DOT)

ID Number: 5119
www.ci.detroit.mi.us/DDOT/
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Albert A. Martin,
Executive Director-General Manager
(313)833-7670

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Detroit, MI		Directly Operated		\$30,551,836		\$149,490,591	\$3,749,595
Square Miles	1,120	Purchased Transportation		250,080		\$6,353,504	\$0
Population	3,697,529	Total Fare Revenues Earned		\$30,801,916		188,624,575	1,270,060
Population Ranking out of 405 UZA's	5	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	640,184
		Passenger Fares		\$30,801,916		Annual Unlinked Trips	133,515
		Local Funds		60,579,382		Average Weekday Unlinked Trips	467
		State Funds		60,168,110		Annual Vehicle Revenue Hours	72,054
		Federal Assistance		1,196,561		Fixed Guideway Directional Route Miles	N/A
		Other Funds		921,354		Vehicles Available for Maximum Service	34
		Total Operating Funds Expended		\$153,667,323		Average Fleet Age in Years	1.7
		Summary of Operating Expenses				Vehicles Operated in Maximum Service	29
		Salaries, Wages and Benefits		\$104,903,128		Peak to Base Ratio	N/A
		Materials and Supplies		15,233,034		Percent Spares	17%
		Purchased Transportation		3,749,595		Incidents	4
		Other Operating Expenses		29,354,429		Patron Fatalities	2
		Total Operating Expenses		\$153,240,186			
		Reconciling Cash Expenditures		\$427,137			
		Sources of Capital Funds Expended					
		Local Funds		\$0			
		State Funds		1,234,462			
		Federal Assistance		5,119,042			
		Total Capital Funds Expended		\$6,353,504			
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	144	Salaries, Wages and Benefits		Service Efficiency			
Population	1,065,567	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$8.20	\$5.86
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$90.41	\$52.04
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.79	\$2.95
				Operating Expense per Unlinked Passenger Trip		\$3.54	\$28.08
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.31	0.21
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.51	1.85
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	189,894,635						
Annual Unlinked Trips	42,318,646						
Average Weekday Unlinked Trips	149,022						
Average Saturday Unlinked Trips	62,570						
Average Sunday Unlinked Trips	26,782						
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	18,866,742	Local Funds					
Annual Vehicle Revenue Hours	1,725,537	State Funds					
Vehicles Available for Maximum Service	620	Federal Assistance					
Vehicles Operated in Maximum Service	469	Total Capital Funds Expended					
Base Period Requirement	323						
Vehicles Operated in Maximum Service		Uses of Capital Funds					